




STATE OF WASHINGTON
WASHINGTON STATE PATROL

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July 28, 2023

TO: Senator Christine Rolfes, Senate Ways and Means Committee
Representative Timm Ormsby, House Appropriations Committee
Mr. David Schumacher, Office of Financial Management

FROM: Chief John R. Batiste 

SUBJECT: Quarterly Report on Mobilization Costs

Per Section 402(1) of ESSB 5092 (2021-23 Biennium Budget), the Washington State Patrol (WSP) is required to submit a quarterly report to the Office of Financial Management, and the Legislative Fiscal Committees detailing information on current and planned expenditures from the Disaster Response Account.

Total expenditures through June 30, 2023, for Disaster Response Account mobilization and prepositioning costs are \$22,985,001. Although we have not received all invoices yet, we estimate that our total mobilization costs so far for the 2021-23 biennium are approximately \$29,016,200 as shown in the tables below.

The 2021-23 Biennial budget and the 2022 and 2023 Supplemental budgets provided a combined \$27.08 million appropriation from the Disaster Response Account to the WSP for mobilization response. Since estimated costs exceeded our appropriation by \$1,936,200, we requested additional funding from the Emergency Assistance Fund as outlined in ESSB 5187, Section 1709. We received \$1,550,000 from the Emergency Assistance Fund but were unable to receive additional funding due to procedural challenges. As a result, we have an estimated shortfall of \$386,200.

2021-2023 Biennium (July 1, 2021 through June 30, 2023)	Declared	Total Estimated Cost
Cedar Hills (current biennium costs)	6/28/21	\$30,000
Batterman	7/4/21	\$1,500,000
Andrus	7/5/21	\$1,750,000
Asotin Complex (Lick Creek)	7/7/21	\$1,500,000
Wilma	7/7/21	\$150,000
Lyle Hill	7/13/21	\$350,000
Cedar Creek Prepositioning	7/14/21	\$160,000
Red Apple	7/13/21	\$1,800,000



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2021-2023 Biennium (continued)	Declared	Total Estimated Cost
Goddard Road	7/16/21	\$600,000
Silcott (tracking only)	7/7/21	\$275,000
Cedar Creek	7/19/21	\$2,500,000
Cub Creek 2	7/19/21	\$200,000
Steptoe Canyon	7/22/21	\$750,000
Northrup Canyon	7/23/21	\$425,000
Hazard Hill	7/25/21	\$375,000
Hardesty Valley (inc in Hazard Hill)	7/25/21	\$250,000
Whitmore	8/6/21	\$200,000
Ford Corkscrew	8/15/21	\$3,200,000
MuckaMuck	8/15/21	\$600,000
25 Mile	8/15/21	\$2,000,000
Rooster Comb	8/29/21	\$150,000
Whatcom Co. Flood Prepositioning	11/27/21	\$50,000
Spring Street	4/7/22	\$15,000
Total Estimated Mobilization Costs for FY2022		\$18,830,000
Nilles	7/26/22	\$23,000
Vantage Highway	8/1/22	\$250,000
Williams Lake	8/3/22	\$1,570,000
Lind	8/4/22	\$115,000
Riparia	8/4/22	\$336,000
Mohr	8/9/22	\$672,200
Canyon Road	8/11/22	\$94,100
Miller Road	8/12/22	\$95,900
Wagner Road	8/18/22	\$1,200,000
Blankenship	8/24/22	\$10,000
Goat Rocks	9/9/22	\$170,000
Bolt Creek	9/10/22	\$2,940,000
Montesano Health and Rehabilitation Center	9/14/22	\$10,000
Nakia Creek	10/16/22	\$670,000
Tenth Street Fire	5/27/23	\$75,000
Hover Road	6/13/23	\$190,000
Hansen Road	6/13/23	\$315,000
Ruppert Road	6/13/23	\$100,000

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2021-2023 Biennium (continued)	Declared	Total Estimated Cost
Hat Rock	6/13/23	\$175,000
Oasis	6/19/23	\$350,000
Matson	6/24/23	\$400,000
Methou	6/27/23	\$175,000
Moran Creek	6/29/23	\$250,000
Total Estimated Fire Mobilization Costs for FY2023		\$10,186,200
Total Estimated Mobilization Costs for 2021-2023 Biennium		\$29,016,200

I attest that the above statements are true and correct to the best of my knowledge and belief. If you have any questions, please contact me at (360) 596-4101.

JRB:brs

cc: Major General Bret D. Daugherty, Military Department
Ms. Tiff West, Office of Financial Management
State Fire Marshal Chad L. Cross, Fire Protection Bureau
Assistant State Fire Marshal Melissa R. Gannie, Prevention Division
Captain Deion C. Glover, Government and Media Relations
Mr. Walter R. Hamilton, Budget and Fiscal Services