



STATE OF WASHINGTON
WASHINGTON STATE PATROL

Washington State Patrol Headquarters • PO Box 42600 • Olympia, WA 98504-2600 • www.wsp.wa.gov

April 16, 2026

TO: Senator June Robinson, Senate Ways and Means Committee
Representative Timm Ormsby, House Appropriations Committee
Ms. K.D. Chapman-See, Office of Financial Management

FROM: Chief John R. Batiste

SUBJECT: Quarterly Report on Mobilization Costs

Per Section 402(1) of ESSB 5167 (2025-2027 Biennium Budget), the Washington State Patrol (WSP) is required to submit a quarterly report to the Office of Financial Management and the Legislative Fiscal Committees detailing information on current and planned expenditures from the Disaster Response Account.

Total expenditures through March 31, 2026, for Disaster Response Account mobilization and prepositioning costs are \$11,407,295. Although we have not received all invoices yet, we estimate that our total mobilization costs so far for the 2025-2027 biennium are approximately \$19,900,000, as shown in the tables below.

The WSP received a \$7.5 million appropriation from the Disaster Response Account in the 2025-2027 Biennial Budget for mobilization response, and an additional \$12.4 million in the 2026 Supplemental Budget, for a total of \$19.9 million. With probable new costs from the upcoming fire season, we expect to seek additional funding from the Disaster Response Account in the 2027 Supplemental Budget.

2025-2027 Biennium	Declared	Total Estimated Cost
Siegel	7/2/25	\$750,000
Apple Acres	7/2/25	\$500,000
Hope	7/8/25	\$800,000
Toonerville	7/8/25	\$100,000
Evans Road	7/9/25	\$150,000
Western Pines	7/9/25	\$500,000
Greenacres	7/14/25	\$500,000
Belgian	7/15/25	\$50,000
Burdoin	7/18/25	\$2,750,000
Lake Spokane	7/19/25	\$750,000



Senator June Robinson
 Representative Timm Ormsby
 Ms. K.D. Chapman-See
 Page 2
 April 16, 2026

2025-2027 Biennium (continued)	Declared	Total Estimated Cost
Harting Grade	7/25/25	\$250,000
Clayton Road	7/28/25	\$350,000
Scenic	7/29/25	\$150,000
Bear Gulch	7/31/25	\$350,000
Stud Horse	7/31/25	\$500,000
Brooks Tract	8/3/25	\$300,000
Central Ferry	8/13/25	\$325,000
Crescent Road	8/13/25	\$300,000
Sun Country	8/18/25	\$300,000
Crown Creek/Black Hawk Mountain/Johnson Grade	8/31/25	\$2,225,000
Lower Sugarloaf	9/4/25	\$2,500,000
Wooden Road	9/9/25	\$350,000
Lower Sugarloaf - Reauthorization	9/25/25	\$1,500,000
Labor Mountain	9/27/25	\$1,000,000
Skagit/Snohomish Flood	12/10/25	\$900,000
South King County Flood Event	12/14/25	\$1,000,000
King Co. Flood Support	12/14/25	\$750,000
Total Estimated Fire Mobilization Costs for FY2026		\$19,900,000
Total Estimated Fire Mobilization Costs for 2025-2027 Biennium		\$19,900,000

I attest that the above statements are true and correct to the best of my knowledge and belief. If you have any questions, please contact me at (360) 596-4101.

JRB:brs

cc: Director Robert Ezelle, Military Department
 Seth Nickerson, Military Department
 Ms. Renee Martine, Office of Financial Management
 State Fire Marshal Chad L. Cross, Fire Protection Bureau
 Assistant State Fire Marshal Melissa R. Gannie, Prevention Division
 Mr. Walter R. Hamilton, Budget and Fiscal Services
 Ms. Kimberly P. Mathis, Government and Media Relations