

Biennial Minor Works Project Status Report

Compliance with SSB 6003 Section 8005(7)

In accordance with the statutory reporting requirements established under Washington State SSB 6003, Section 8005 (7), our agency is submitting the minor works project status report for the current fiscal biennium ahead of the October 1st deadline.

Below is the required update regarding our active minor works initiative:

- **Total Budgeted:** \$4,349,626
- **Total Expended (To Date):** \$663,203
- **Encumbered Amount:** \$0
- **Anticipated Future Costs:** \$2,074,797
- **Remaining Balance:** \$1,611,626

All expenditures and project scopes remain fully compliant with the minor works cost thresholds designated by the legislature.

AGENCY MINOR WORKS PROJECT LIST AS OF OCTOBER 1, 2026

Overall Minor Works Budget Status	Budgeted	Encumbered	Expended	Anticipated	Remaining	Notes
	\$ 4,349,626	\$ -	\$ 663,203	\$ 2,074,797	\$ 1,611,626	

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